

JOINT BUDGET COMMITTEE

A G E N D A

June 10, 2005

8:15-10:00 am

Mayor's Conference Room

PLEASE BRING YOUR MAROON JBC BOOK

1. Overview – Kit Boesch
2. Area Review –

Marc	Short Term – Basic & Emergency Needs
Kerry	Long Term – Basic & Emergency Needs
Bob	Food/Shelter – Basic & Emergency Needs
Ray	Behavioral Health – Youth & Family
Annette	Behavioral Health – Adult
Rick	Youth Development – Asset Building
Patte	Youth Development – Education
Kit	Family Violence
3. Revisit Agency/Section for further discussion
4. Review - Next Steps
5. 05-06 Special Project Requests for Human Services